

Summary of Reimbursable Resources
 Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Salaries and Expenses
 (Dollars in Thousands)

Collections by Source	2020 Actual			2021 Estimate			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
All Other Sources	3	3	39,428	3	3	50,000	3	3	50,000	0	0	0
Budgetary Resources	3	3	39,428	3	3	50,000	3	3	50,000	0	0	0
Obligations by Program Activity	2020 Actual			2021 Estimate			2022 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Law Enforcement Operations	3	3	30,237	3	3	38,230	3	3	38,230	0	0	0
Investigative Support Services	0	0	9,191	0	0	11,770	0	0	11,770	0	0	0
Budgetary Resources	3	3	39,428	3	3	50,000	3	3	50,000	0	0	0

Exhibit H - Summary of Reimbursable Resources